## AUSTIN ENERGY

## Renewable Energy Programs Report February FY20

Green Energy Programs	Residential Customers 175 Residential Customers		CAP Customers 163 Commercial Customers		Total
Community Solar					338
					19,261
Green Choice	ŕ	18,040		1,221	
Sc	olar Incentive Pro	grams			
LOI Issued #	Month	FYTD	ITD	FY Forecast	% of FY Forecast
Residential	81	567	9,285	1,200	47%
commercial	2	16	418	40	40%
LOI Committed \$	Month	FYTD	Reserved		
esidential	\$202,500	\$1,520,500	\$1,427,922	\$3,000,000	51%
Commercial (Estimated Annual PBI Payments)	\$3,244	\$104,562	\$187,815	\$1,000,000	10%
LOI Committed kW-AC	Month	FYTD	Reserved		
Residential	529	3,499	2,630	NA	NA
Commercial PBI	35	1,319	2,336	NA	NA
Projects Completed #	Month	FYTD	ITD		
Residential	100	552	9,081	1,200	46%
Commercial PBI	0	1	294	40	3%
commercial CBI	0	0	101	NA	NA
In-Incentivized Solar (Municipal, Schools, Etc)			1,230		
otal Completed Projects			10,706		
Projects Completed \$	Month	FYTD	ITD		
Residential Rebates	\$292,556	\$1,802,694	\$65,132,761	\$3,000,000	60%
Commercial PBI Paid	\$122,310	\$727,548	\$10,692,124	\$2,500,000	29%
Commercial CBI	\$0	\$0	\$6,143,408	NA	NA
Projects Complete kW-AC	Month	FYTD	ITD		
Residential	615	3,447	44,908	7,000	49%
Commercial PBI	0	100	20,968	5,000	2%
Commercial CBI	0	0	1,099	NA	NA
Jn-Incentivized Solar (Municipal, Schools, Etc)			11,730		
otal kW AC	615	3,547	78,705	12,000	30%
Projects Completed kWh/yr.	Month	FYTD	ITD	44 000 000	400/
Residential Commercial	1,025,465	5,759,897 161,821	67,918,145 31,599,275	11,830,000 8,450,000	49% 2%
Total kWh	1,025,465	5,921,718	99,517,420	20,280,000	29%
Applications Submitted That Have Not Received LOIs	Current		, ,	, ,	29%
# of Residential	71	FYTD Residential Participation			
Res Requested Rebate \$	\$154,180				
Res Requested Capacity kW-ac	406	\$5,000,			
# of Commercial	17	\$4,000,		\$154,180	
# of Commercial  Com Requested Rebate \$ (Estimated Annual PBI Payments)	\$91,444	\$3,000,		\$1,427,922	
	1,206	\$2,000,	000 -	<i>+-,</i>	
Com Capacity kW-ac  Monthly Modeling	1,200	\$1,000,	000	\$1,802,694	
	\$2,425,228		\$0		
Projected Total PBI FY18 Exposure (Modeled \$/Year)		Resident	tial Paid	Residential R	leserved
Modeled kWh Production- Res	7,087,846	Resident	tial Requested		
Nodeled kWh Production - Com	3,309,367				
Residential - Application Status		PBI Mode	led FY Expe	nditure	■ Fy19
	<b>پ</b> \$3.0 -				Fy18
202	<b>suo</b> \$2.5 -				■ FY17
203	\$2.0				FY16
	\$1.5 -				■ FY15
85	\$1.0 -				■ FY14
71 85 32					FY13
	\$0.5				FY12
Application Pending Work Completion Final Inspection Payment Approval Pending Pending Pending	\$0.0 +				FY11
	35	5 ' 4 ' 4 ' 40	73 20 20 21	× % %	■ FY10